

APPENDIX A

DESIGNATION LETTER

ONE HUNDRED ONE NORTH CARSON STREET
CARSON CITY, NEVADA 89701
OFFICE: (775) 684-5670
FAX No.: (775) 684-5683



555 EAST WASHINGTON AVENUE, SUITE 5100
LAS VEGAS, NEVADA 89101
OFFICE: (702) 486-2500
FAX No.: (702) 486-2505

Office of the Governor

May 12, 2011

RECEIVED

MAY 13 2011

DIRECTOR'S OFFICE
DHHS

U.S. Department of Health and Human Services
Administration of Families and Children
Office of Community Services
370 L'Enfant Promenade, S.W.
Washington, D.C. 20477

Subject: Designation of Lead Agency for Community Services Block Grant

This letter is to advise you that I have designated the Nevada Department of Health and Human Services (DHHS) as the lead state agency for administering the Community Services Block Grant. The DHHS will insure that the block grant is coordinated with state programs, local organizations, and local Community Action Agencies in order to provide low-income families and individuals with opportunities to achieve self-sufficiency.

Sincere regards,

A handwritten signature in black ink, appearing to read "B. Sandoval", written over a horizontal line.

BRIAN SANDOVAL
Governor

cc: Michael J. Willden, Director DHHS

APPENDIX B

**INFORMATION REGARDING STATE PLAN
PUBLIC HEARING**

APPENDIX C

STATEMENT OF FEDERAL CSBG ASSURANCES

Community Services Block Grant Assurances.

Community Services Block Grant Reauthorization Act of 1998: P.L. 105-285

As a part of the annual or biannual application and plan required by subsection 676 of Community Services Block Grant Act, as amended, (412 U.S.C. 9901 et seq.) (The Act), the designee of the Chief Executive of the State hereby agrees to the Assurances in Section 676 of the Act -

Programmatic Assurances

(1) an assurance that funds made available through the grant or allotment will be used—

(A) to support activities that are designed to assist low-income families and individuals, including families and individuals receiving assistance under part A of title IV of the Social Security Act (42 U.S.C. 601 et seq.), homeless families and individuals, migrant or seasonal farm workers, and elderly low-income individuals and families, and a description of how such activities will enable the families and individuals—

(i) to remove obstacles and solve problems that block the achievement of self-sufficiency (including self-sufficiency for families and individuals who are attempting to transition off a State program carried out under part A of title IV of the Social Security Act);

(ii) to secure and retain meaningful employment;

(iii) to attain an adequate education, with particular attention toward improving literacy skills of the low-income families in the communities involved, which may include carrying out family literacy initiatives;

(iv) to make better use of available income;

(v) to obtain and maintain adequate housing and a suitable living environment;

(vi) to obtain emergency assistance through loans, grants, or other means to meet immediate and urgent family and individual needs; and

(vii) to achieve greater participation in the affairs of the communities involved, including the development of public and private grassroots partnerships with local law enforcement agencies, local housing authorities, private foundations, and other public and private partners to—

(I) document best practices based on successful grassroots intervention in urban areas, to develop methodologies for widespread replication; and

(II) strengthen and improve relationships with local law enforcement agencies, which may include participation in activities such as neighborhood or community policing efforts;

(B) to address the needs of youth in low-income communities through youth development programs that support the primary role of the family, give priority to the prevention of youth problems and crime, and promote increased community coordination and collaboration in meeting the needs of youth, and support development and expansion of innovative community-based youth development programs that have demonstrated success in preventing or reducing youth crime, such as—

(i) programs for the establishment of violence-free zones that would involve youth development and intervention models (such as models involving youth mediation, youth mentoring, life skills training, job creation, and entrepreneurship programs); and

(ii) after-school child care programs; and

(C) to make more effective use of, and to coordinate with, other programs related to the purposes of this subtitle (including State welfare reform efforts);

(2) a description of how the State intends to use discretionary funds made available from the remainder of the grant or allotment described in section 675C(b) in accordance with this subtitle, including a description of how the State will support innovative community and neighborhood-based initiatives related to the purposes of this subtitle;

(3) information provided by eligible entities in the State, containing—

(A) a description of the service delivery system, for services provided or coordinated with funds made available through grants made under section 675C(a), targeted to low-income individuals and families in communities within the State;

(B) a description of how linkages will be developed to fill identified gaps in the services, through the provision of information, referrals, case management, and follow-up consultations;

(C) a description of how funds made available through grants made under section 675C(a) will be coordinated with other public and private resources; and

(D) a description of how the local entity will use the funds to support innovative community and neighborhood-based initiatives related to the purposes of this subtitle, which may include fatherhood initiatives and other initiatives with the goal of strengthening families and encouraging effective parenting;

(4) an assurance that eligible entities in the State will provide, on an emergency basis, for the provision of such supplies and services, nutritious foods, and related services, as may be necessary to counteract conditions of starvation and malnutrition among low-income individuals;

(5) an assurance that the State and the eligible entities in the State will coordinate, and establish linkages between, governmental and other social services programs to assure the effective delivery of such services to low-income individuals and to avoid duplication of such services, and a description of how the State and the eligible entities will coordinate the provision of employment and training activities, as defined in section 101 of such Act, in the State and in communities with entities providing activities through statewide and local workforce investment systems under the Workforce Investment Act of 1998;

(6) an assurance that the State will ensure coordination between antipoverty programs in each community in the State, and ensure, where appropriate, that emergency energy crisis intervention programs under title XXVI (relating to low-income home energy assistance) are conducted in such community;

(7) an assurance that the State will permit and cooperate with Federal investigations undertaken in accordance with section 678D;

(8) an assurance that any eligible entity in the State that received funding in the previous fiscal year through a community services block grant made under this subtitle will not have its funding terminated under this subtitle, or reduced below the proportional share of funding the entity received in the previous fiscal year unless, after providing notice and an opportunity for a hearing on the record, the State determines that cause exists for such termination or such reduction, subject to review by the Secretary as provided in section 678C(b);

(9) an assurance that the State and eligible entities in the State will, to the maximum extent possible, coordinate programs with and form partnerships with other organizations serving low-income residents of the communities and members of the groups served by the State, including religious organizations, charitable groups, and community organizations;

(10) an assurance that the State will require each eligible entity in the State to establish procedures under which a low-income individual, community organization, or religious organization, or representative of low-

income individuals that considers its organization, or low-income individuals, to be inadequately represented on the board (or other mechanism) of the eligible entity to petition for adequate representation;

(11) an assurance that the State will secure from each eligible entity in the State, as a condition to receipt of funding by the entity through a community services block grant made under this subtitle for a program, a community action plan (which shall be submitted to the Secretary, at the request of the Secretary, with the State plan) that includes a community-needs assessment for the community served, which may be coordinated with community-needs assessments conducted for other programs;

(12) an assurance that the State and all eligible entities in the State will, not later than fiscal year 2001, participate in the Results Oriented Management and Accountability System, another performance measure system for which the Secretary facilitated development pursuant to section 678E(b), or an alternative system for measuring performance and results that meets the requirements of that section, and a description of outcome measures to be used to measure eligible entity performance in promoting self-sufficiency, family stability, and community revitalization; and

(13) information describing how the State will carry out the assurances[676(b)(13)] **(This is the Narrative CSBG State Plan).**

Administrative Assurances

The State further agrees to the following administrative assurances, as required under the Community Services Block Grant Act:

- (1) **STATE APPLICATION AND PLAN-** To submit an application to the Secretary containing information and provisions that describe the programs for which assistance is sought under the Community Services Block Grant program prepared in accordance with and containing the information described in Section 676 of the Act. [675A(b)] –
- (2) To use not less than 90 percent of the funds made available to the State by the Secretary under Section 675A or 675B of the Act to make grants to eligible entities for the stated purposes of the Community Services Block Grant program and to make such funds available to eligible entities for obligation during the fiscal year and the succeeding fiscal year, subject to the provisions regarding recapture and redistribution of unobligated funds outlined below. [675C(a)(1) and (2)]
- (3) In the event that the State elects to recapture and redistribute funds to an eligible entity through a grant made under Section 675C(a)(1) when unobligated funds exceed 20 percent of the amount so distributed to such eligible entity for such fiscal year, the State agrees to redistribute recaptured funds to an eligible entity, or require the original recipient of the funds to redistribute the funds to a private, nonprofit organization, located within the community served by the original recipient of the funds, for activities consistent with the purposes of the Community Services Block Grant program. [675C (a)(3)]
- (4) To spend no more than the greater of \$55,000 or 5 percent of its grant received under Section 675A or the State allotment received under section 675B for administrative expenses, including monitoring activities. [675C(b)(2)]
- (5) In states with a charity tax credit in effect under state law, the State agrees to comply with the requirements and limitations specified in Section 675© regarding use of funds for statewide activities to provide charity tax credits to qualified charities whose predominant activity is the provision of direct services within the United States to individuals and families whose annual incomes generally do not exceed 185 percent of the poverty line in order to prevent or alleviate poverty among such individuals and families. [675(c)]
- (6) That the lead agency will hold at least one hearing in the State with sufficient time and statewide distribution of notice of such hearing, to provide to the public an opportunity to comment on the proposed use and distribution of funds to be provided through the grant or allotment under Section 675A or 675B for the period covered by the State Plan. [676(a)(2)(B)]
- (7) That the chief executive officer of the State will designate, an appropriate State agency for purposes of carrying out State Community Services Block Grant program activities. [676(a)(1)]
- (8) To hold at least one legislative hearing every three years in conjunction with the development of the State Plan.[676(a)(3)]

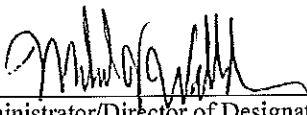
- (9) To make available for the public inspection each plan or revised State Plan in such a manner as will facilitate review of and comment on the plan. [676(e)(2)]
- (10) To conduct the following reviews of eligible entities:
- a. a full onsite review of each such entity at least once during each three-year period;
 - b. an onsite review of each newly designated entity immediately after the completion of the first year in which such entity receives funds through the Community Services Block Grant program;]
 - c. follow-up reviews including prompt return visits to eligible entities, and their programs, that fail to meet the goals, standards, and requirements established by the State;
 - d. other reviews as appropriate, including reviews of entities with programs that have had other Federal, State or local grants (other than assistance provided under the Community Services Block Grant program) terminated for cause. [678B(a)]
- (11) In the event that the State determines that an eligible entity fails to comply with the terms of an agreement or the State Plan, to provide services under the Community Services Block Grant program or to meet appropriate standards, goals, and other requirements established by the State (including performance objectives), the State will comply with the requirements outlined in Section 678C of the Act, to:
- a. Inform the entity of the deficiency to be corrected
 - b. require the entity to correct the deficiency
 - c. offer training and technical assistance as appropriate to help correct the deficiency, and submit to the Secretary a report describing the training and technical assistance offered or stating the reasons for determining that training and technical assistance are not appropriate;
 - d. at the discretion of the State, offer the eligible entity an opportunity to develop and implement, within 60 days after being informed of the deficiency, a quality improvement plan and to either approve the proposed plan or specify reasons why the proposed plan cannot be approved;
 - e. after providing adequate notice and an opportunity for a hearing, initiate proceedings to terminate the designation of or reduce the funding to the eligible entity unless the entity corrects the deficiency. [678(c)(a)]
- (12) To establish fiscal controls, procedures, audits and inspections, as required under Sections 678D(a)(1) and 678D(a)(2) of the Act.
- (13) To repay to the United States amounts found not to have been expended in accordance with the Act, or the Secretary may offset such amounts against any other amount to which the State is or may become entitled under the Community Services Block Grant program. [678D(a)(3)]
- (14) To participate, by October 1, 2001, and ensure that all-eligible entities in the State participate in the Results-Oriented Management and Accountability (ROMA) System [678E(a)(1)].
- (15) To prepare and submit to the Secretary an annual report on the measured performance of the State and its eligible entities, as described under 678E(a)(2) of the Act.
- (16) To comply with the prohibition against use of Community Services Block Grant funds for the purchase or improvement of land, or the purchase, construction, or permanent improvement (other than low-cost residential weatherization or other energy-related home repairs) of any building or other facility, as described in Section 678F(a) of the Act.
- (17) To ensure that programs assisted by Community Services Block Grant funds shall not be carried out in a manner involving the use of program funds, the provision of services, or the employment or assignment of personnel in a manner supporting or resulting in the identification of such programs with any partisan or nonpartisan political activity or any political activity associated with a candidate, or contending faction or group, in an election for public or party office; any activity to provide voters or prospective voters with transportation to the polls or similar assistance with any such election, or any voter registration activity. [678F(b)]
- (18) To ensure that no person shall, on the basis of race, color, national origin or sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any program or activity funded in whole or in part with Community program funds. Any prohibition against discrimination on the basis of age under the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.) or with respect to an otherwise qualified individual with a disability as provided in Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 12131 et seq.) shall also apply to any such program or activity. [678FC]
- (19) To consider religious organizations on the same basis as other non-governmental organizations to provide assistance under the program so long as the program is implemented in a manner consistent with the Establishment Clause of the first amendment to the Constitution; not to discriminate against an organization that provides assistance under, or applies to provide assistance under the Community Services Block Grant program on the basis that the organization has a religious character; and not to require a religious organization

to alter its form of internal government except as provided under Section 678B or to remove religious art, icons, scripture or other symbols in order to provide assistance under the Community Services Block Grant program. [679]

Other Administrative Certifications

The State also certifies the following

- (1) To provide assurances that cost and accounting standards of the Office of Management and Budget (OMB Circular A-110 and A-122) shall apply to a recipient of Community Services Block Grant program funds
- (2) To comply with the requirements of Public Law 103-227, Part C Environmental Tobacco Smoke, also known as the Pro-Children Act of 1994, which requires that smoking not be permitted in any portion of any indoor facility owned or leased or contracted for by an entity and used routinely or regularly for the provision of health, day care, education, or library services to children under the age of 18 if the services are funded by a Federal grant, contract, loan or loan guarantee.. The State further agrees that it will require the language of this certification be included in any sub-awards, which contain provisions for children's services and that all subgrantees shall certify accordingly



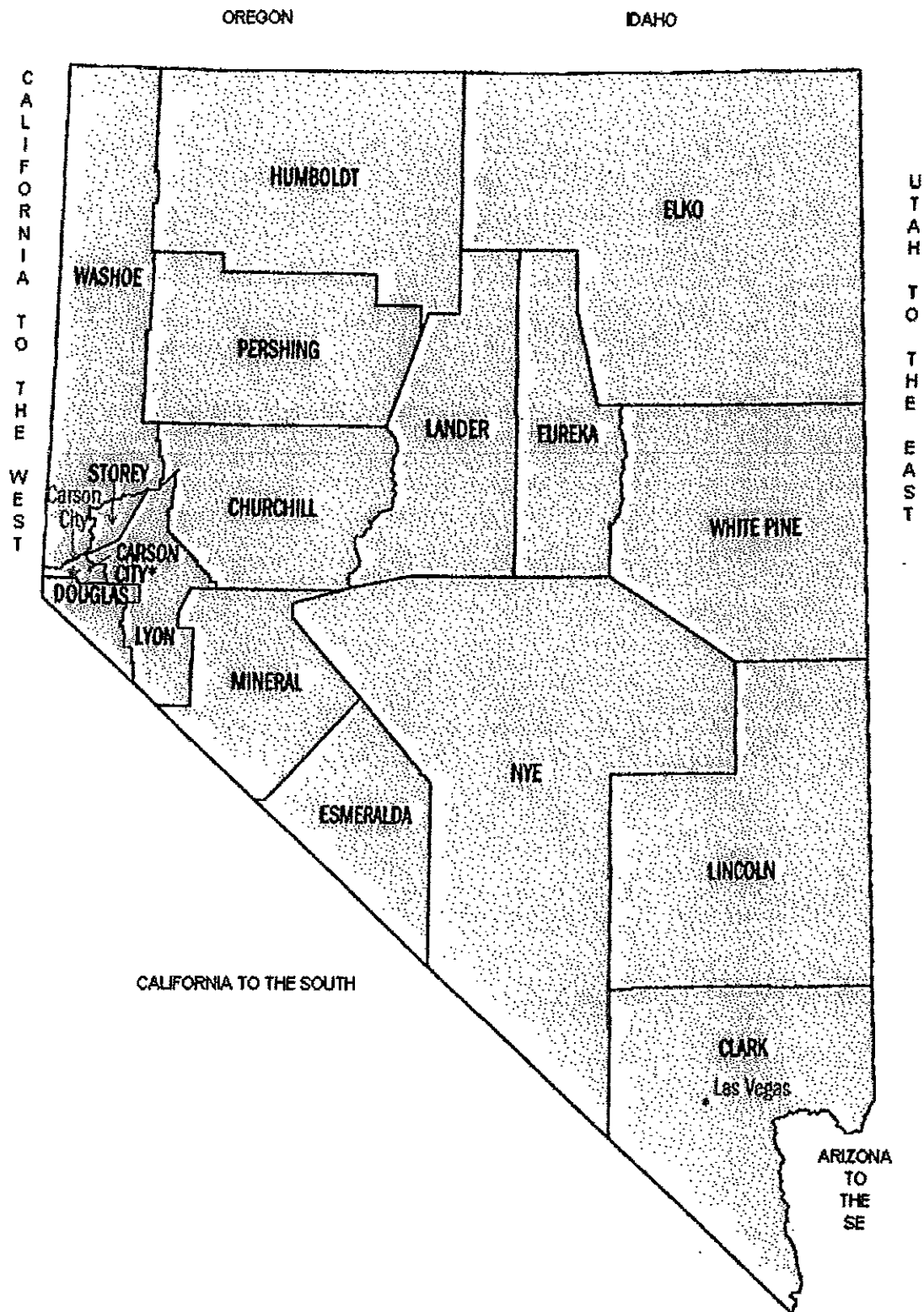
Administrator/Director of Designated Lead Agency
Signature

5-9-11

Date

APPENDIX D

NEVADA STATE AND COUNTY MAP



APPENDIX E

**CSBG DISTRIBUTION FORMULA
FOR SFY 2012**

Department of Health and Human Services
Community Services Block Grant

SFY 2012 Community Services Block Grant (CSBG) Distribution Formula
March 25, 2011

PRELIMINARY FUNDING FORMULA
Subject to Change Following Passage of the Federal 2011 Budget

	Base Allocation	Persons in Poverty 2009	Percent of State Poor	Poverty Funding	Economic Distress Factor	SFY 2012 Formula Total
Designated Community Action Agency						
Frontier Community Action Agency						
Elko County	\$ 32,000	3,880	1.20%	\$ 15,976	\$ 16,000	\$ 63,976
Humboldt County	\$ 32,000	2,074	0.64%	\$ 8,540	\$ 32,000	\$ 72,540
Pershing County	\$ 16,000	895	0.28%	\$ 3,685	\$ 24,000	\$ 43,685
Lander County	\$ 16,000	509	0.16%	\$ 2,096	\$ 8,000	\$ 26,096
Frontier CAA Total	\$ 96,000	7,358	2.27%	\$ 30,297	\$ 80,000	\$ 206,297
Consolidated Agencies of Human Services						
Mineral County	\$ 16,000	838	0.26%	\$ 3,450	\$ 32,000	\$ 51,450
Esmeralda County	\$ 8,000	88	0.03%	\$ 362	\$ 4,000	\$ 12,362
CAHS CAA Total	\$ 24,000	926	0.29%	\$ 3,813	\$ 36,000	\$ 63,813
White Pine County Social Services						
White Pine County	\$ 32,000	1,052	0.32%	\$ 4,332	\$ 32,000	\$ 68,332
Eureka County	\$ 8,000	176	0.05%	\$ 725	\$ 4,000	\$ 12,725
White Pine County Total	\$ 40,000	1,228	0.38%	\$ 5,056	\$ 36,000	\$ 81,056
Las Vegas Clark County Urban League	\$ 256,000	233,890	72.25%	\$ 963,048	\$ 512,000	\$ 1,731,048
CSA (Washoe)	\$ 128,000	53,865	16.64%	\$ 221,791	\$ 256,000	\$ 605,791
Carson City	\$ 32,000	7,337	2.27%	\$ 30,210	\$ 64,000	\$ 126,210
Lyon County	\$ 32,000	5,275	1.63%	\$ 21,720	\$ 64,000	\$ 117,720
Nye County	\$ 32,000	6,176	1.91%	\$ 25,430	\$ 64,000	\$ 121,430
Douglas County	\$ 32,000	4,235	1.31%	\$ 17,438	\$ 64,000	\$ 113,438
Churchill County	\$ 32,000	2,443	0.75%	\$ 10,059	\$ 48,000	\$ 90,059
Lincoln County	\$ 16,000	604	0.19%	\$ 2,487	\$ 32,000	\$ 50,487
Storey County	\$ 16,000	401	0.12%	\$ 1,651	\$ 32,000	\$ 49,651
Total	\$ 736,000	323,738	100%	\$ 1,333,000	\$ 1,288,000	\$ 3,357,000

Department of Health and Human Services
Community Services Block Grant

SFY 2012 Community Services Block Grant (CSBG) Distribution Formula

Formula Notes
March 25, 2011

Column Descriptions:

Designated Community Action Agency These are the Community Action Agencies (CAAs) eligible to receive CSBG funding as defined in the State Plan for CSBG Services and the federal CSBG Act.

Base Allocation This factor is used to ensure that the smaller agencies in the state have a basic level of funding to meet the requirements and goals of the CSBG Act. The method for allocating these funds is based on the population of each county according to the most recent U.S. Census estimates or actual counts (when available). The tiers outlined below will be used to determine the base amount.

County Type	Population Range	Tier	Base Funding
Remote Rural	0- 2,500	I	\$8,000
Small Rural	2,501 - 10,000	II	\$16,000
Medium Rural/Small Urban	10,000 - 100,000	III	\$32,000
Urban	100,000 - 250,000	IV	\$64,000
Medium Urban	250,000 - 1,000,000	V	\$128,000
Large Urban	1,000,000+	VI	\$256,000

Economic Distress Factor CAAs that serve economically distressed counties with unemployment rates greater than 6% based on January 2011 data from the Nevada Department of Employment and Training are eligible to receive a county allocation based on the following schedule:

Unemployment Rate	Multiply Base Amount by this Factor
< 6.0%	0
6.1% - 8.0%	0.5
8.1%-10.0%	1
10.1% - 12.0%	1.5
12.1% +	2

County	January 2011 Unemployment Rate	Economic Distress Factor
Elko	7.6%	0.5
Humboldt	8.3%	1
Pershing	12.0%	1.5
Lander	7.1%	0.5
Mineral	14.8%	2
Esmeralda	6.1%	0.5
Clark	13.7%	2
Washoe	13.3%	2
Carson City	13.6%	2
Lyon	19.1%	2
Nye	16.2%	2
Douglas	15.3%	2
Churchill	11.5%	1.5
Lincoln	12.9%	2
Storey	13.8%	2
White Pine	9.5%	1
Eureka	6.9%	0.5

Persons in Poverty 2009
Percent of State Poor
Poverty Funding
SFY 2012 Formula Total

These are the 2009 poverty estimates from U.S. Census Bureau.
This is the relative percent of the state's poverty population in each county based on the 2009 poverty estimates.
These are the amount of funds that are allocated to each agency based on the relative percent of poverty in each county.
This column represents the total of base funding and poverty funding.

APPENDIX F

ANNUAL CSBG REPORT FOR FY 2010

Nevada

Section A: State Use of CSBG Funds

1. State Reporting Period (month/day/year)

From: 07/01/09 To: 06/30/10

2. Total CSBG funds expended in FY 2010 for:

	Planned	Actual	ARRA Planned	ARRA Actual
a. Eligible Entities	\$3,950,216	\$3,068,273	\$4,950,000	\$4,053,065
b. State Administrative Costs *	\$186,500	\$151,215	\$50,000	\$0
* ARRA ONLY: Report Planned and Actual Funds spent on Benefits Enrollment Coordination Activities				
c. Discretionary Projects	\$186,299	\$173,900		
d. Total Funds	\$4,323,015	\$3,393,388	\$5,000,000	\$4,053,065

3. Of the total in 2d, how much represents carryover funding from the previous fiscal year?

\$2,480,092

4. Carry-forward of FY 2010 funds to FY 2011 programs

\$1,838,587

\$946,935

5. State CSBG funds (see instructions)

\$0

6. TOTAL CSBG funds expended by State in FY 2010

\$3,393,388

\$4,053,065

1. Eligible entities receiving FY 2010 funds:

(Please attach the provided Excel Spreadsheet for eligible entities, their addresses, and their award amounts.)

- | | |
|---|----|
| a. Number of Community Action Agencies (CAAs) among eligible entities | 12 |
| b. Number of Limited Purpose Agencies (LPAs) among eligible entities | 0 |
| c. Number of organizations serving migrant or seasonal farmworkers | 0 |
| d. Number of these also counted in a or b | 0 |
| e. Number of tribal organizations | 0 |
| f. Number of these also counted in a, b, or c | 0 |
| g. Number of units of local government | 8 |
| h. Number of these also counted in a, b, c, or e | 8 |
| i. Others designated by statute | 0 |
| j. Number of these also counted in a, b, c, e, or g | 0 |
| k. Total unduplicated number of eligible entities | 12 |

2. Were previously funded eligible entities dropped in FY 2010?

☐ Yes ☒ No

Number:

Reason:

3. State allocation method:

- ☐ Historic ☐ Hold Harmless + Formula
☐ Formula with variables ☐ Other (please specify)
☒ Base + Formula
☐ Formula Alone

4. Coverage of counties

- | | |
|---|------|
| a. Percent of State's counties receiving CSBG services at year end from local CSBG operators: | 100% |
| b. Number of counties newly receiving CSBG services in FY 2010 (if any) | 0 |
| c. Name of newly served county(ies) in FY 2010: | |

5. Uses of Discretionary Project Funds
(if listed in Section A, Item 2.c)

a. What types of organizations received the awards?

1. Indian Tribes or tribal organizations

\$0

2. Migrant or farmworker organizations

\$0

3. State subgrantee associations

\$0

4. Eligible Entities

\$98,941

5. Other (please specify below):

\$74,959

Food Banks = 3, Senior Guardianship Program = 1

Section A
Discretionary

Total Discretionary Funds Expended

\$173,900

\$173,900

b. For what purposes were the awards given?

1. Awards to local agencies for expansion to new areas

\$0

2. Grants for exemplary or demonstration programs

\$117,953

3. Competitive grants for exemplary or demonstration programs

\$0

4. Training or technical assistance for local agencies

\$0

5. Statewide programs

\$0

6. General Support

\$0

7. Other (please specify below):

\$55,947

Support for local Food Banks

Section A
Discretionary

Total Discretionary Funds Expended

\$173,900

\$173,900

The totals of a. and b. should match both each other and Item 2.c in Section A.

Number of Agencies Reporting: 12

Table 1: Total amount of CSBG funds expended in FY 2010 by Service Category

Service Category	CSBG Funds	CSBG ARRA Funds
Employment	\$73,390	\$2,341,161
Education	\$786,619	\$145,704
IncomeManagement	\$325,656	\$53,086
Housing	\$76,555	\$7,000
EmergencyServices	\$102,304	\$201,391
Nutrition	\$36,472	\$45,431
Linkages	\$801,992	\$228,619
SelfSufficiency	\$657,118	\$1,030,667
Health	\$33,204	\$0
Other	\$0	\$0
Totals	\$2,893,310	\$4,053,059

Of the CSBG funds reported above

\$1,177,836

\$0

 were for administration.

40.71%

0.00%

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2010

Demographic Category	CSBG Funds	CSBG ARRA Funds
Youth (Aged 12-18)	\$273,899	\$411,210
Seniors (Aged 55+)	\$460,163	\$217,438

Nevada

Section F: Other Resources Administered and Generated

Number of Agencies Reporting: 12

Subsection I. Federal Resources

2. Amount of FY 2010 CSBG allocated to reporting agency:

3. Federal Resources (other than CSBG)

- a. Weatherization (DOE) (include oil overcharge \$\$)
- b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)
- c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)
- d. Head Start (HHS)
- e. Early Head Start (HHS)
- f. Older Americans Act (HHS)
- g. SSBG (HHS)
- h. Medicare/Medicaid (HHS)
- i. Temporary Assistance to Needy Families (TANF)
- j. Child Care Development Block Grant (CCDBG)
- k. Other HHS resources (list largest to smallest):

TOTAL HHS Other:

l. WIC (USDA)

m. All USDA Non-Food Programs (e.g. rural development)

n. All Other USDA Food Programs

o. CDBG - Federal, State, and Local

p. Housing Programs (HUD):

- i. Section 8
- ii. Section 202
- iii. Home Tenant Based Assistance
- iv. HOPE for Homeowners Program (H4H)
- v. Emergency Shelter Grant Program (ESGP)
- vi. Continuum of Care (CofC)

q. All other HUD including homeless programs

r. Employment and training programs (US DOL)

s. Other US DOL programs

t. Corp. for National and Community Services (CNCS)

u. FEMA

v. Transportation (US DOT)

w. Department of Education

x. Department of Justice

y. Department of Treasury

z. Other Federal Sources (list largest to smallest):

TOTAL Federal Other:

ARRA ONLY

2.	\$4,062,798	\$3,769,692
a.	\$359,945	\$1,849,627
b.	\$6,280	\$0
c.	\$86,226	\$0
d.	\$4,838,706	\$155,749
e.	\$0	\$0
f.	\$151,473	\$18,404
g.	\$0	\$0
h.	\$0	\$0
i.	\$0	\$0
j.	\$449,366	\$0
i.	\$91,417	\$0
ii.	\$11,000	\$0
iii.	\$27,500	\$0
iv.	\$27,544	\$0
k.	\$157,461	\$0
l.	\$1,188,467	\$0
m.	\$0	\$0
n.	\$334,947	\$0
o.	\$616,800	\$0
i.	\$372,877	\$264,018
ii.	\$2,868,204	\$0
iii.	\$72,000	\$0
iv.	\$0	\$0
v.	\$45,539	\$0
vi.	\$244,000	\$0
q.	\$339,449	\$494,246
r.	\$627,919	\$379,422
s.	\$0	\$0
t.	\$0	\$0
u.	\$83,832	\$38,479
v.	\$0	\$0
w.	\$98,533	\$0
x.	\$292,875	\$0
y.	\$0	\$0
i.	\$347,637	\$0
ii.	\$0	\$0
iii.	\$0	\$0
iv.	\$0	\$0
z.	\$347,637	\$0

TOTAL NON-CSBG FEDERAL RESOURCES

\$13,582,536

\$3,199,945

Section F: Federal Resources

NASCSP CSBG IS 2010

Number of Agencies Reporting: 12

Subsection II. State Resources

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$0
b. State Housing and Homeless programs (include housing tax credits)	b.	\$157,400
c. State Nutrition programs	c.	\$31,337
d. State Day Care and Early Childhood programs	d.	\$146,943
e. State Energy programs	e.	\$377,881
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$26,670
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$15,973
l. State Education programs	l.	\$0
m. State Community, Rural and Economic Development programs	m.	\$29,505
n. State Family Development programs	n.	\$222,428
o. Other State Resources		
	i.	\$45,950
	ii.	\$0
	iii.	\$0
	iv.	\$0
Total Other State Resources	o.	\$45,950

TOTAL: STATE RESOURCES**\$1,054,087**If any of these resources were also reported under Subsection I
(Federal Resources), please estimate the amount

\$0

Number of Agencies Reporting: 12

Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	\$1,361,267
b. Amount of restricted funds appropriated by local government	\$1,807,770
c. Value of Contract Services	\$125,000
d. Value of in-kind goods/services received from local government	\$8,000

TOTAL: LOCAL PUBLIC RESOURCES

\$3,302,037

If any of these resources were also reported under Subsection
I or II, please estimate the amount

\$0

Subsection IV. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	\$784,774
b. Other donated funds	\$86,649
c. Value of other donated items, food, clothing, furniture, etc.	\$30,500
d. Value of in-kind services received from businesses	\$117,943
e. Payments by clients for services	\$197,208
f. Payments by private entities for goods or services for low-income clients or communities	\$31,300

TOTAL: PRIVATE SECTOR RESOURCES

\$1,248,374

If any of these resources were also reported under Subsection
I, II, or III, please estimate the amount

\$0

ALL OTHER RESOURCES**TOTAL:** (FEDERAL, STATE, LOCAL, PRIVATE)
less amount of double count in Subsection II, III, IV

\$19,187,034

ARRA ONLY

\$3,199,945

Nevada

Section G: Program Participant Characteristics

Number of Agencies Reporting: 12

2a. Total Non CSBG resources Reported in Section F TOTAL

2b. Total amount of CSBG Funds allocated

Total Resources for FY 2010 (2a + 2b)

\$19,187,034
\$4,062,798
\$23,249,832

ARRA ONLY	
\$3,199,945	
\$3,769,692	
\$6,969,637	

3. Total unduplicated number of persons about whom one or more characteristics were obtained

4. Total unduplicated number of persons about whom no characteristics were obtained

5. Total unduplicated number of families about whom one or more characteristics were obtained

6. Total unduplicated number of families about whom no characteristics were obtained

3.	24,991
4.	823
5.	11,883
6.	793

7. Gender

NUMBER OF PERSONS*

a. Male

b. Female

TOTAL*

11,948
13,036
24,984

8. Age

NUMBER OF PERSONS*

a. 0-5

b. 6-11

c. 12-17

d. 18-23

e. 24-44

f. 45-54

g. 55-69

h. 70+

TOTAL*

3,786
2,853
2,122
2,053
7,090
3,137
2,826
1,035
24,902

9. Ethnicity/Race

NUMBER OF PERSONS*

I. Ethnicity

a. Hispanic, Latino or Spanish Origin

b. Not Hispanic, Latino or Spanish Origin

I. TOTAL*

6,420
18,356
24,776

II. Race

a. White

b. Black or African American

c. American Indian and Alaska Native

d. Asian

e. Native Hawaiian and Other Pacific Islander

f. Other

g. Multi-race (any 2 or more of the above)

II. TOTAL*

12,250
4,873
678
305
146
0
2,155
20,407

10. Education Levels of Adults #

(# For Adults 24 Years Or Older Only)

NUMBER OF PERSONS*

a. 0-8

b. 9-12/Non-Graduates

c. High School Graduate/GED

d. 12+ Some Post Secondary

e. 2 or 4 yr College Graduates

TOTAL**

1,183
2,720
5,206
2,360
1,056
12,525

11. Other Characteristics

NUMBER OF PERSONS*

a. Health Insurance

b. Disabled

Yes	No	Total
10,044	11,317	21,361
2,283	22,416	24,699

12. Family Type

NUMBER OF FAMILIES***

13. Family Size

a. One

b. Two

c. Three

d. Four

e. Five

f. Six

g. Seven

h. Eight or more

TOTAL***

NUMBER OF FAMILIES***

5,582
1,867
1,696
1,366
823
360
93
73
11,860

14. Source of Family Income

NUMBER OF FAMILIES

a. Unduplicated # of Families Reporting One or More Sources of Income***

b. Unduplicated # of Families Reporting Zero Income***

TOTAL (a. and b.)***

c. TANF

d. SSI

e. Social Security

f. Pension

g. General Assistance

h. Unemployment Insurance

i. Employment + Other Sources

j. Employment Only

k. Other

TOTAL (c. through k.)

6,873
3,877
10,750
388
790
1,755
277
172
1,015
699
2,332
1,301
8,729

15. Level of Family Income (% of HHS Guideline)

NUMBER OF FAMILIES***

a. Up to 50%

b. 51% to 75%

c. 76% to 100%

d. 101% to 125%

e. 126% to 150%

f. 151% to 175%

g. 176% to 200%

h. 201% and over

TOTAL***

5,452
1,784
1,580
1,068
769
956
19
0
11,628

16. Housing

a. Own

b. Rent

c. Homeless

d. Other

TOTAL***

NUMBER OF FAMILIES***

1,813
6,406
1,290
2,124
11,633

Nevada

Section G: Program Participant Characteristics

- a. Single Parent/Female
- b. Single Parent/Male
- c. Two Parent Household

2,059
424
2,088

- d. Single Person
- e. Two Adults/No children
- f. Other

5,664
1,161
476

TOTAL*** 11,872

Nevada

Outcomes of Efforts, FY 2010 - NPI 1.1

Number of Agencies Reporting: 11

Goal 1: Low-income people become more self sufficient.

Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

A. Unemployed and obtained a job

B. Employed and maintained a job for at least 90 days

C. Employed and obtained an increase in employment income and/or benefits

D. Achieve "living wage" employment and/or benefits

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
11	3,603	1,709	1,296	75.83%
9	1,063	489	562	114.93%
9	817	191	155	81.15%
8	918	310	171	55.16%

Number of Agencies Reporting: 12

Goal 1: Low-income people become more self sufficient.

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:

	Number of Participants Enrolled in Programs (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	9 1,422	1,008
B. Completed ABE/GED and received certificate or diplom	6 158	54
C. Completed post-secondary education program and obtained certificate or diploma	6 299	179
D. Enrolled children in before or after school programs	9 179	133
E. Obtained care for child or other dependant	9 157	120
F. Obtained access to reliable transportation and/or driver's license	9 872	565
G. Obtained health care services for themselves and/or family membe	9 588	199
H. Obtained and/or maintained safe and affordable housing	10 1,125	618
I. Obtained food assistance	11 2,246	1,990
J. Obtained non-emergency LIHEAP energy assistance	5 179	125
K. Obtained non-emergency WX energy assistance	3 912	745
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	9 448	356

Nevada

Outcomes of Efforts, FY 2010 - NPI 1.3

Number of Agencies Reporting: 2

Goal 1: Low-income people become more self sufficient.

Economic Asset Enhancement and Utilization

	Number of Participants Expected to Achieve	Number of Participants Enrolled in Programs (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization 1. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	0				
Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	0				
Utilization 3. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings	0				
Utilization 4. Of participants in a Community Action assets development program (IDA and others):					
Utilization 4a. Number and percent of participants capitalizing small business with accumulated savings	0				
Utilization 4b. Number and percent of participants pursuing post secondary education with accumulated savings	0				
Utilization 4c. Number and percent of participants purchasing a home with accumulated savings	0				
Utilization 4d. Number and percent of participants purchasing other assets with accumulated savings	0				

Nevada

Outcomes of Efforts, FY 2010 - NPI 1.3

Number of Agencies Reporting: 2

Goal 1: Low-income people become more self sufficient.

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits	1,656	828	100.00%	\$1,395,081
2. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	0			
3. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	0			

Number of Agencies Reporting: 8

Goal 2: The conditions in which low-income people live are improved.

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	0	
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	2	51
C. Safe and affordable housing units created in the community	1	14
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	2	735
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	1	1
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	3	547
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	1	234
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	0	
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	4	428

Number of Agencies Reporting: 1

Goal 2: The conditions in which low-income people live are improved.

Community Quality of Life and Assets	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:		
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	0	
B. Increase in the availability or preservation of community facilities	1	750
C. Increase in the availability or preservation of community services to improve public health and safety	0	
D. Increase in the availability or preservation of commercial services within low-income neighborhoods	0	
E. Increase in or preservation of neighborhood quality-of-life resources	0	

Nevada

Outcomes of Efforts, FY 2010 - NPI 2.3

Number of Agencies Reporting: 12

Goal 2: The conditions in which low-income people live are improved.

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

Total Contribution by Community (#)	
12	647

B. Number of volunteer hours donated to the agency
(This will be ALL volunteer hours)

12	65,426
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Number of Agencies Reporting: 12

Goal 2: The conditions in which low-income people live are improved.

Employment Growth from ARRA Funds

The total number of jobs created or saved, at least in part by ARRA funds, in the community.

Number of
Jobs (#)

A. Jobs created at least in part by ARRA funds

12	155
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B. Jobs saved at least in part by ARRA funds

12	269
----	-----

Number of Agencies Reporting: 12

Goal 3: Low-income people own a stake in their community.

Community Enhancement through Maximum Feasible Participation

Total Number
of Volunteer
Hours (#)

Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)

12	50,230
----	--------

Number of Agencies Reporting: 12

Goal 3: Low-income people own a stake in their community.

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

Number of
Low-Income
People (#)

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

12 98

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

12 0

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

12 0

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

12 458

Nevada

Outcomes of Efforts, FY 2010 - NPI 4.1

Number of Agencies Reporting: 12

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

Number of Organizational Partnerships (#)

Non-Profit	12	80
Faith Based	12	35
Local Government	12	20
State Government	12	41
Federal Government	12	17
For-Profit Business or Corporation	12	51
Consortiums/Collaboration	12	14
Housing Consortiums/Collaboration	12	14
School Districts	12	16
Institutions of post secondary education/training	12	13
Financial/Banking Institutions	12	13
Health Service Institutions	12	19
State wide associations or collaborations	12	18

In the rows below, please include any additional indicators that were not captured above.

0

0

0

Total number of organizations CAAs work with to promote family and community outcomes
(This total is not calculated automatically)

0

Nevada

Outcomes of Efforts, FY 2010 - NPI 5.1

Number of Agencies Reporting: 12

Goal 5: Agencies increase their capacity to achieve results

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

Resources in Agency (#)

Number of Certified-Community Action Professionals	12	0
Number of Nationally Certified ROMA Trainers	12	0
Number of Family Development Trainers	12	9
Number of Child Development Trainers	12	4
Number of Staff Attending Trainings	12	189
Number of Board Members Attending Trainings	12	14
Hours of Staff in Trainings	12	13,765
Hours of Board Members in Trainings	12	282

Number of Agencies Reporting: 12

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

Number of
Vulnerable
Individuals
Living
Independently (#)

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)

12	3,277
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B. Individuals with Disabilities

0-17	12	8
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18-54	12	88
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55-over	12	30
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Total (NOT automatically calculated)	12	126
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Number of Agencies Reporting: 12

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	12 3,773	3,388
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	12 3,813	3,402
C. Emergency Rent or Mortgage Assistance	12 1,481	1,078
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	12 12	12
E. Emergency Temporary Shelter	12 296	198
F. Emergency Medical Care	12 337	295
G. Emergency Protection from Violence	12 11	11
H. Emergency Legal Assistance	12 26	26
I. Emergency Transportation	12 2,577	1,633
J. Emergency Disaster Relief	12 0	0
K. Emergency Clothing	12 566	462

Number of Agencies Reporting: 8

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

		Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
	Number of Participants Enrolled in Program(s) (#)			
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.	6 1,175	1,135	1,135	100.00%
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition	7 14,784	14,639	14,692	100.36%
Infant and Child 3. Children participate in pre-school activities to develop school readiness skills	6 1,061	1,034	1,017	98.36%
Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	4 750	744	735	98.79%
Youth 1. Youth improve health and physical development	4 53	36	22	61.11%
Youth 2. Youth improve social/emotional development	7 401	374	258	68.98%
Youth 3. Youth avoid risk-taking behavior for a defined period of time	3 20	15	9	60.00%
Youth 4. Youth have reduced involvement with criminal justice system	4 18	9	13	144.44%
Youth 5. Youth increase academic, athletic, or social skills for school success	4 263	254	167	65.75%
Adult 1. Parents and other adults learn and exhibit improved parenting skills	7 957	687	655	95.34%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills	6 736	521	415	79.65%

Number of Agencies Reporting: 4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
--	---

A. Enrolled children in before or after school programs	0	
B. Obtained care for child or other dependant	0	
C. Obtained access to reliable transportation and/or driver's license	0	
D. Obtained health care services for themselves and/or family membe	0	
E. Obtained and/or maintained safe and affordable housing	0	
F. Obtained food assistance	4	2,175
G. Obtained non-emergency LIHEAP energy assistance	0	
H. Obtained non-emergency WX energy assistance	0	
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	0	

Number of Agencies Reporting: 12

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments.

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

	Number of Services (#)	
A. Food Boxes	12	2,186
B. Pounds of Food	12	68,104
C. Units of Clothing	12	1,104
D. Rides Provided	12	1,009
E. Information and Referral Calls	12	78,157